Strategic Plan Work Plans

# **STRATEGIC PRIORITIES:**

**Goal:**The Polk County Academy will provide distinct and continuous trainings to Network members.

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| **Objective #1:** The Polk County Academy will offer quarterly learning opportunities to develop and strengthen Network teams. |
| Task | Lead Person | Start Date | Target Completion Date | Actual Completion Date |
| Continue to solicit training ideas from member input. | Academy Chairs | 07-01-10 | 12/31/10 |  |
| Develop a fiscal year training calendar. | Academy Chairs | 02-9-11 | 04-01-11 |  |
| Plan and implement quarterly trainings | Academy | 07-01-10 | 06-31-11 |  |
| Evaluate Trainings | Tony | 07-01-10 | 06-31-11 |  |

**Metrics**: Provide a minimum of 4 days of training to new and existing PBS teams with 90% satisfaction.

Budget:

$20,000 ~ Four 2-day trainings (@ $5,000/training) Leadership Academy Training for 35 coaches/team members (@$575/person) with Geery Howe

$14,000 ~ four 2-day trainings (@$3,500/2-day training) Recovery, Mental Health/Intelletual Disability, and/or Conflict Management Training for teams/agency staff (@ 140 people per training)